LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6225 NOTE PREPARED: Feb 22, 2010

BILL NUMBER: HB 1069 BILL AMENDED:

SUBJECT: Commuter Transportation District Board Membership.

FIRST AUTHOR: Rep. Candelaria Reardon BILL STATUS: As Passed Senate

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill adds three members to the board of trustees of a commuter transportation district.

Effective Date: Upon passage.

<u>Explanation of State Expenditures:</u> The biennial budget for FY 2010 and FY 2011 eliminated three NICTD board positions. The three members added with this proposal will bring the NICTD Board of Trustees to its former full compliment of board members. Board members are paid \$50 per meeting, and the board meets on the last Friday of every odd-numbered month. This proposal will add \$900 annually to NICTD expenditures.

<u>Background Information</u>: NICTD is supported through distributions from the Public Mass Transportation Fund (PMTF), the Commuter Rail Service Fund (CRSF), various federal funds, and fare box revenues. Both the PMTF and CRSF receive distributions from the state Sales Tax.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: NICTD.

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Local Agencies Affected:

<u>Information Sources:</u> John Parsons, Marketing Director of NICTD, 219-926-5744.

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